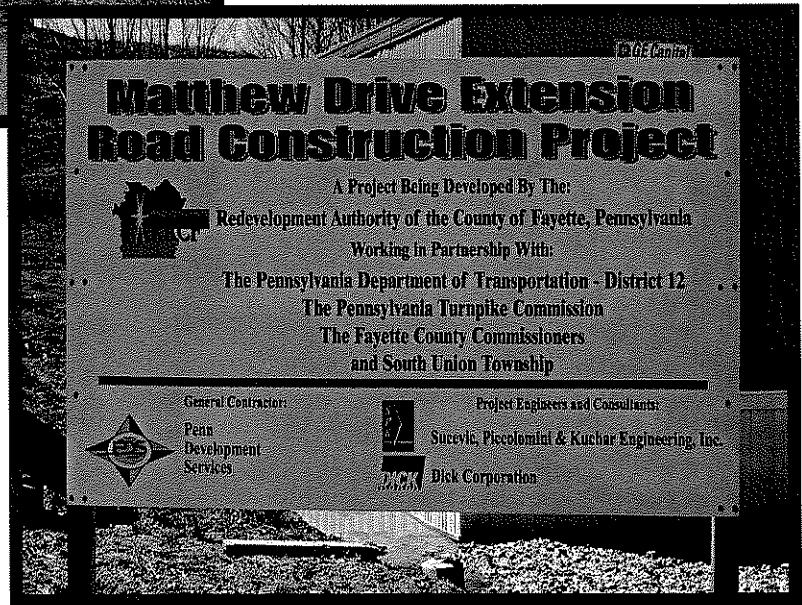
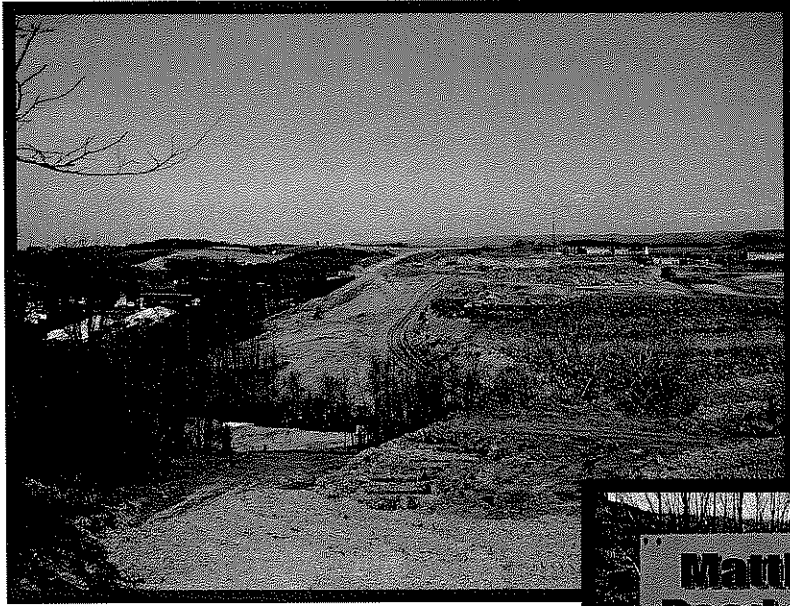




Construction Management Services Matthew Drive Extension Agreement Number 121245



April 2007 Monthly Report





Key Project Personnel

Owner: Redevelopment Authority of the County of Fayette
45 East Main St
Suite 500
Uniontown, PA 15401

Andrew French Executive Director Phone: 724-437-1547

Contractor: Penn Development Services, L.P.
P.O. Box 110
Uniontown, PA 15401

Dave Gearhart Project Superintendent Phone: 724-438-7046
Jon Herby Project Manager Phone: 724-438-7046

Contract Designer: Benatec Associates
1040 Eberly Way
Suite 200
Lemont Furnace, PA 15456

Dane White Project Engineer Phone: 724-439-2835

Construction Manager: Dick Corporation
P.O. Box 10896
Pittsburgh, PA 15236-0896

Joe Onesi Project Manager Phone: 412-384-1072
Dan Rosensteel Project Supervisor Phone: 724-438-0406

Financial Oversight: Commonwealth of Pennsylvania - Department of Transportation
P.O. Box 459
N. Gallatin Ave Ext.
Uniontown, PA 15401

Joyce Susa Assistant Construction Engineer Phone: 724-439-7378
Ryan Wilby Local Project Coordinator Phone: 724-438-4486

Designer: Sucevic, Piccolomini & Kuchar (SPK) Engineering, Inc.
126 Kaider Road
Uniontown, PA 15401

Domenic M. Piccolomini. Project Design Manager Phone: 724-439-8535





Redevelopment Authority of the County of Fayette

Project: Construction of the Matthew Drive Extension

Project No.: 68646

Notice-To-Proceed: January 16, 2007

Completion Date: June 13, 2008

Contractor: Penn Development Services, L.P.

Contract Amount: \$6,995,168.80

Change Orders to Date: \$0

Adjusted Contract Price: \$6,995,168.80

Construction Manager: Dick Corporation

Project Status: 100 Days of 515 Contract Days Used
415 Days of 515 Contract Days Remain



Major Design Activities

April 2007

Benatec Associates have been selected by Penn Development to perform the design functions of this Design / Build project.

CPM Schedule: Dick Corp's comments were reviewed at a scheduling meeting held on April 24th. Benatec will revise the schedule as necessary and resubmit.

Design Earthwork: The overburden stabilization plan has been submitted and approved.
The Earthwork design is ongoing and is scheduled for submission on May 10th.

**Design Pavement :
Markings** The signing and pavement marking plan has been resubmitted on April 14th and is pending approval.

Major Construction Activities

April 2007

E&S Devices: PDS has installed most E&S devices - Routine maintenance is being performed.

Excavation/Earthwork: Excess material is being excavated to gain access to the arch culvert area and coal seams. To date, PDS has excavated 62,425 cubic yards.

Overburden Stabilization: Drilling operations for overburden stabilization / mine void grouting began on April 30th.

Waste Area: Material is being placed and compacted in uniform lifts at the designated waste area.

Culvert: A stream diversion has been completed in Jennings Run for the work on the north foundation.



Planned Activities May 2007

Excavation/Earthwork: PDS will continue to excavate excess material.

Overburden Stabilization: Drilling and grouting operations will continue.

Culvert: R.L. Johnson will perform work on the Duck Hollow Rd. culvert.

Project Issues

- ◆ Contract time extensions need to be submitted by the contractor and approved by PennDOT .
- ◆ Further coordination is planned with Walsh Construction and the PA Turnpike to resolve schedule conflicts with the traffic signals at the SR 40 / Fan Hollow Rd / Matthew Drive intersection.

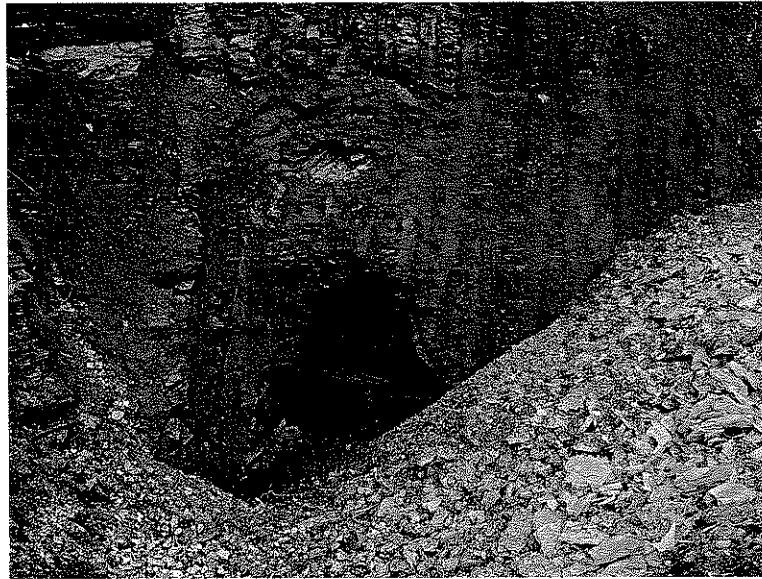
Progress Photos



Beginning Excavation For Access To The Duck Hollow Culvert



Duck Hollow Excavation 75% Complete



Mine Void Exposed During Excavation



Stream Diversion In Jennings Run



MATTHEW DRIVE EXTENSION MONTHLY PROJECT SCHEDULE ANALYSIS

	<u>Start of Period</u>	<u>End of Period</u>
<u>Update Period</u>	<u>4/1/2007</u>	<u>4/30/2007</u>
<u>Contractual Project Completion</u>	<u>6/13/2008</u>	<u>6/13/2008</u>
<u>Projected Project Completion</u>	<u>11/10/2008</u>	<u>11/10/2008</u>
<u>Negative Float</u>	<u>0</u>	<u>0</u>

Starting Critical Path

The critical path at the beginning of this period ran through project administration, coordination with PennDOT, Earthwork design items, including geotechnical drilling and sampling. This period also includes initial clearing and grubbing, topsoil removal, and class I excavation of excess material.

Critical Path Progress This Period

Field operations are progressing ahead of schedule.

Updated/Overtaking Critical Path

No additional comments for this report period.

Schedule Issues This Period

No additional comments for this report period.

Comments

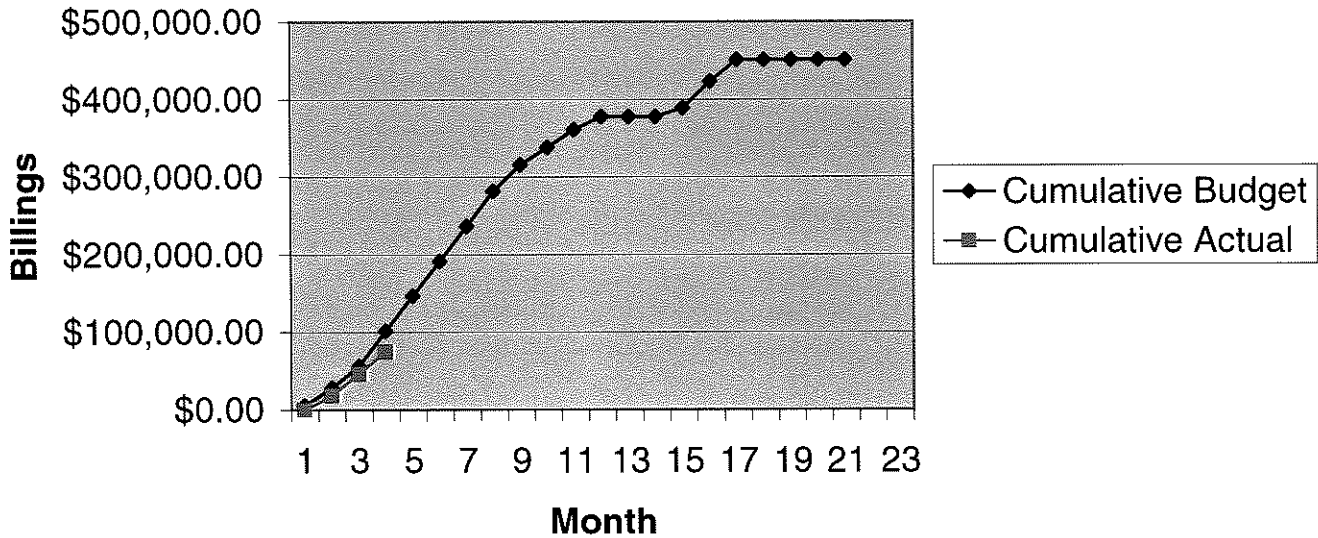
No additional comments for this report period.

Construction Management Budget Status



Month	Proposed Budget		Actual Billings	
	Monthly Projection	Cumulative Budget	Monthly Actual	Cumulative Actual
JAN 07	\$5,633.00	\$5,633.00	\$0.00	\$0.00
FEB 07	\$22,532.00	\$28,165.00	\$18,376.04	\$18,376.04
MAR07	\$28,165.00	\$56,330.00	\$27,926.76	\$46,302.80
APR 07	\$45,064.00	\$101,394.00	\$28,710.23	\$75,013.03
MAY 07	\$45,064.00	\$146,458.00		
JUN 07	\$45,064.00	\$191,522.00		
JUL 07	\$45,064.00	\$236,586.00		
AUG 07	\$45,064.00	\$281,650.00		
SEP 07	\$33,798.00	\$315,448.00		
OCT 07	\$22,532.00	\$337,980.00		
NOV 07	\$22,532.00	\$360,512.00		
DEC 07	\$16,899.00	\$377,411.00		
JAN 08	\$0.00	\$377,411.00		
FEB 08	\$0.00	\$377,411.00		
MAR08	\$11,266.00	\$388,677.00		
APR 08	\$33,798.00	\$422,475.00		
MAY 08	\$28,165.00	\$450,640.00		
JUN 08	\$0.00	\$450,640.00		
JUL 08	\$0.00	\$450,640.00		
AUG 08	\$0.00	\$450,640.00		
SEP 08	\$0.00	\$450,640.00		

Construction Management Budget





Construction Management Services

Construction Management, Inspection and Testing April 2007 Budget Status

Company	Agreement Amount	Expenditure to Date	% of Budget Expended
Dick Corporation	\$ 404,248.69	\$ 68,507.60	16.95%
A&A Consultants Inc. *	\$ 46,611.66	\$ 6,505.43	13.96%
TOTAL	\$ 450,860.35	\$ 75,013.03	16.64%

* A&A Consultants, Inc. is a certified MBE firm.

Dick Corporation
 Matthew Drive Extension
 300 Matthew Drive
 Uniontown, PA 15401

Report No. 2
 As of: 1-Apr-07

Construction Schedule

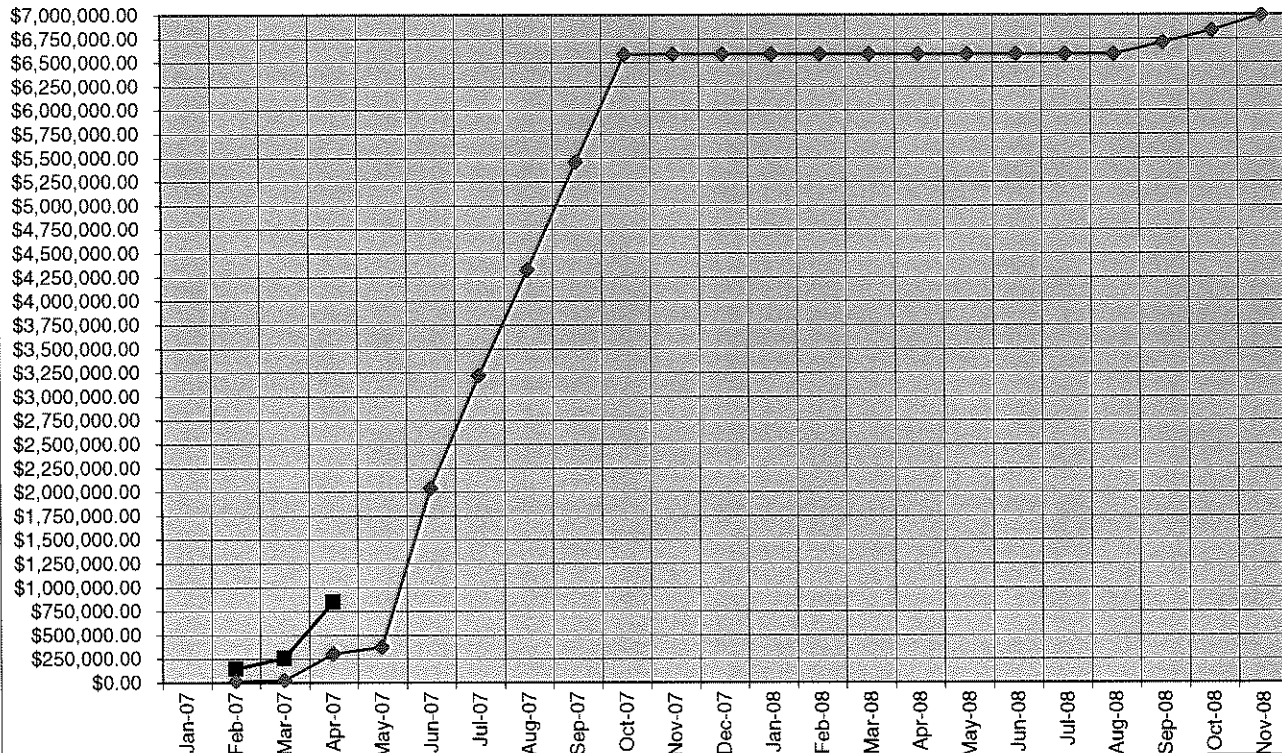
Major Activities of Milestone	Scheduled Date	Actual Date
Notice To Proceed	08-Dec-06	16-Jan-07
Design Earthwork	10-May-07	
Geotechnical Engineering	10-May-07	
Design Signing & Markings	22-May-07	
Design Traffic Signal	7-May-07	
Phase I Completion	04-Sep-08	
Phase II Completion	10-Nov-08	
Metal Plate Arch Completion	01-Aug-07	
Traffic Signal Completion	27-Sep-07	
Project Completion	10-Nov-08	

Summary of Values

As Bid Contract Amount	\$ 6,995,168.80
Approved Change Orders	\$ -
Pending Change Orders	\$ -
Revised Contract Amount	\$ 6,995,168.80
Potential Change Orders	\$ -
Projected Contract Amount	\$ 6,995,168.80
Approved Estimates	\$ 851,157.14
Percent of Projected Contract Amount	12.17%
Estimated Cost to Complete	\$ 6,144,011.66

Construction Progress

■ Monthly Estimate Total ◆ Projected Payments



Cash Flow Projection*

Date	Estimate	Total Earned To Date	Estimated Payments	Cumulative Estimate
Jan-07			0	
Feb-07	\$152,045.06	\$152,045.06	\$21,523.00	\$21,523.00
Mar-07	\$111,517.89	\$263,562.95	\$10,935.00	\$32,458.00
Apr-07	\$587,594.19	\$851,157.14	\$275,852.00	\$308,310.00
May-07			\$67,994.00	\$376,304.00
Jun-07			\$1,665,554.00	\$2,041,858.00
Jul-07			\$1,178,218.00	\$3,220,076.00
Aug-07			\$1,110,224.00	\$4,330,300.00
Sep-07			\$1,130,090.00	\$5,460,390.00
Oct-07			\$1,126,439.00	\$6,586,829.00
Nov-07			\$0.00	\$6,586,829.00
Dec-07			\$0.00	\$6,586,829.00
Jan-08			\$0.00	\$6,586,829.00
Feb-08			\$0.00	\$6,586,829.00
Mar-08			\$0.00	\$6,586,829.00
Apr-08			\$0.00	\$6,586,829.00
May-08			\$0.00	\$6,586,829.00
Jun-08			\$0.00	\$6,586,829.00
Jul-08			\$0.00	\$6,586,829.00
Aug-08			\$0.00	\$6,586,829.00
Sep-08			\$122,333.00	\$6,709,162.00
Oct-08			\$122,333.00	\$6,831,495.00
Nov-08			\$163,673.00	\$6,995,168.00
			\$0.00	\$6,995,168.00
	\$851,157.14			

Work Order Status Log Sheet

Status _____ Change Order # _____ Description _____ Total Cost _____ To _____ Approved Date _____
 PENNDOT

Status	Change Order #	Description	Item Cost	Total Cost	To	Approved Date
Approved	1	Eliminate existing "PDA" Contract Items	\$ (2,500.00)	\$0.00	2/19/2007	2/20/2007
		Replace "PDA" Items with "DOLLAR" Items	\$ 2,500.00			

Approved Total \$0.00

Status	Change Order #	Description	Item Cost	Total Cost	To	Approved Date
Potential	1	There are no potential work orders at this time		\$0.00		

Potential Total \$0.00

