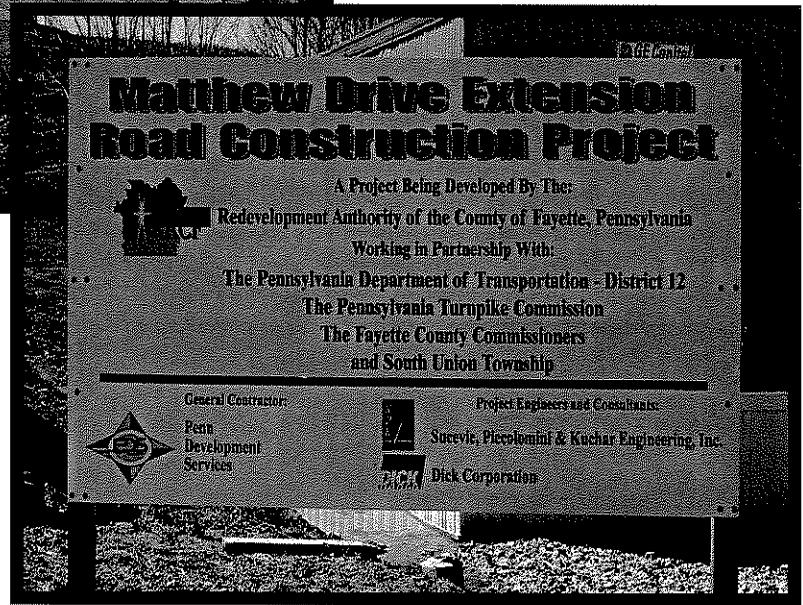
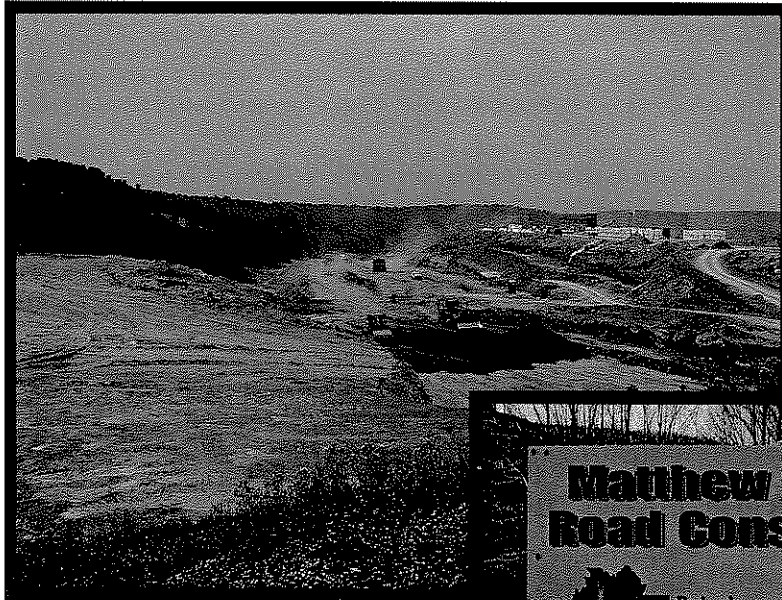


**Construction Management Services
Matthew Drive Extension
Agreement Number 121245**



**JUNE 2007
Monthly Report**





Key Project Personnel

Owner: Redevelopment Authority of the County of Fayette
45 East Main St
Suite 500
Uniontown, PA 15401

Andrew French Executive Director Phone: 724-437-1547

Contractor: Penn Development Services, L.P.
P.O. Box 110
Uniontown, PA 15401

Dave Gearhart Project Superintendent Phone: 724-438-7046
Jon Herby Project Manager Phone: 724-438-7046

Contract Designer: Benatec Associates
1040 Eberly Way
Suite 200
Lemont Furnace, PA 15456

Dane White Project Engineer Phone: 724-439-2835

Construction Manager: Dick Corporation
P.O. Box 10896
Pittsburgh, PA 15236-0896

Joe Onesi Project Manager Phone: 412-384-1072
Dan Rosensteel Project Supervisor Phone: 724-438-0406

Financial Oversight: Commonwealth of Pennsylvania - Department of Transportation
P.O. Box 459
N.Gallatin Ave Ext.
Uniontown, PA 15401

Joyce Susa Assistant Construction Engineer Phone: 724-439-7378
Ryan Willby Local Project Coordinator Phone: 724-438-4486

Designer: Sucevic, Piccolomini & Kuchar (SPK) Engineering, Inc.
126 Kaider Road
Uniontown, PA 15401

Domenic M. Piccolomini. Project Design Manager Phone: 724-439-8535





Redevelopment Authority of the County of Fayette

Project: Construction of the Matthew Drive Extension

Project No.: 68646

Notice-To-Proceed: January 16, 2007

Completion Date: July 19, 2008

Contractor: Penn Development Services, L.P.

Contract Amount: \$6,995,168.80

Change Orders to Date: \$-1.70

Adjusted Contract Price: \$6,995,167.10

Construction Manager: Dick Corporation

Project Status: 166 Days of 551 Contract Days Used
385 Days of 551 Contract Days Remain



Major Design Activities June 2007

- Design Signing and Pavement Marking :** The final signing and pavement marking design was submitted on June 11, 2007.
- Design Earthwork:** The Earthwork Design has been approved. Based on the submitted design, there will be a need to extend the right of way at several locations along the toe slope.
- Duck Hollow Rd Detour:** The design for the Duck Hollow Rd detour has been submitted and is pending approval.

Major Construction Activities June 2007

- E&S Devices:** E&S Maintenance - On Going
- Bridge:** Steel plate erection for the arch culvert was completed on June 18th by Plate Erectors.
- Excavation/Earthwork:** Most rock toe keys have been installed and embankment Placement has begun.
- Waste Area:** Material is being placed and completed in uniform lifts in the designated waste area. - On Going

Planned Activities July 2007

- Bridge:** R. L. Johnson is scheduled to complete the work on structure S26693.
- Earthwork:** Earthwork will continue in required areas throughout the project
- Drainage:** Penn Development plans to begin drainage work this month.

Project Issues

- ◆ CPM Schedule update is due.



Limestone Structure Backfill and Scour protection along the South Foundation

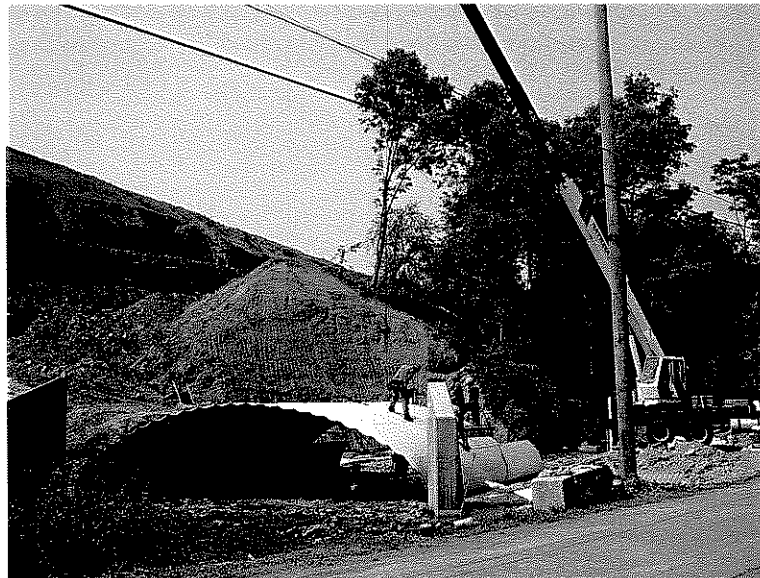
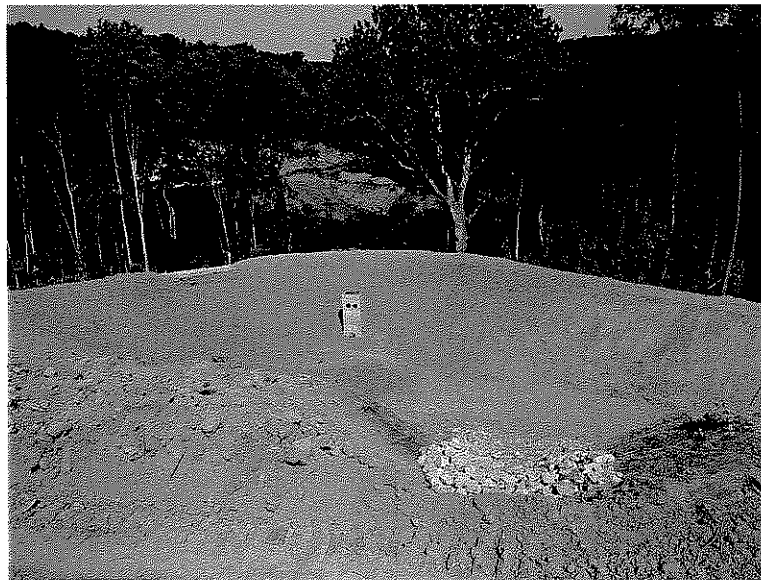


Plate Erectors installing steel plate arch sections.



Complete Steel Plate Arch with Rebar and Forms for End Walls



Complete Detention Pond with Rock Lined Inlet Ditch



Earthwork Operations



Embankment Placement



MATTHEW DRIVE EXTENSION MONTHLY PROJECT SCHEDULE ANALYSIS

| | <u>Start of Period</u> | <u>End of Period</u> |
|---------------------------------------|------------------------|----------------------|
| <u>Update Period</u> | <u>6/1/2007</u> | <u>6/30/2007</u> |
| <u>Contractual Project Completion</u> | <u>7/19/2008</u> | <u>7/19/2008</u> |
| <u>Projected Project Completion</u> | <u>11/10/2008</u> | <u>11/10/2008</u> |
| <u>Negative Float</u> | <u>0</u> | <u>0</u> |

Starting Critical Path

The critical path at the beginning of this period ran through project administration, coordination with PennDOT, Earthwork design items, including geotechnical engineering and lab testing. This period also includes class I excavation of excess material, Phase I roadway construction, Drainage, and Arch Culvert construction.

Critical Path Progress This Period

Field operations are progressing ahead of schedule.

Updated/Overtaking Critical Path

No additional comments for this report period.

Schedule Issues This Period

No additional comments for this report period.

Comments

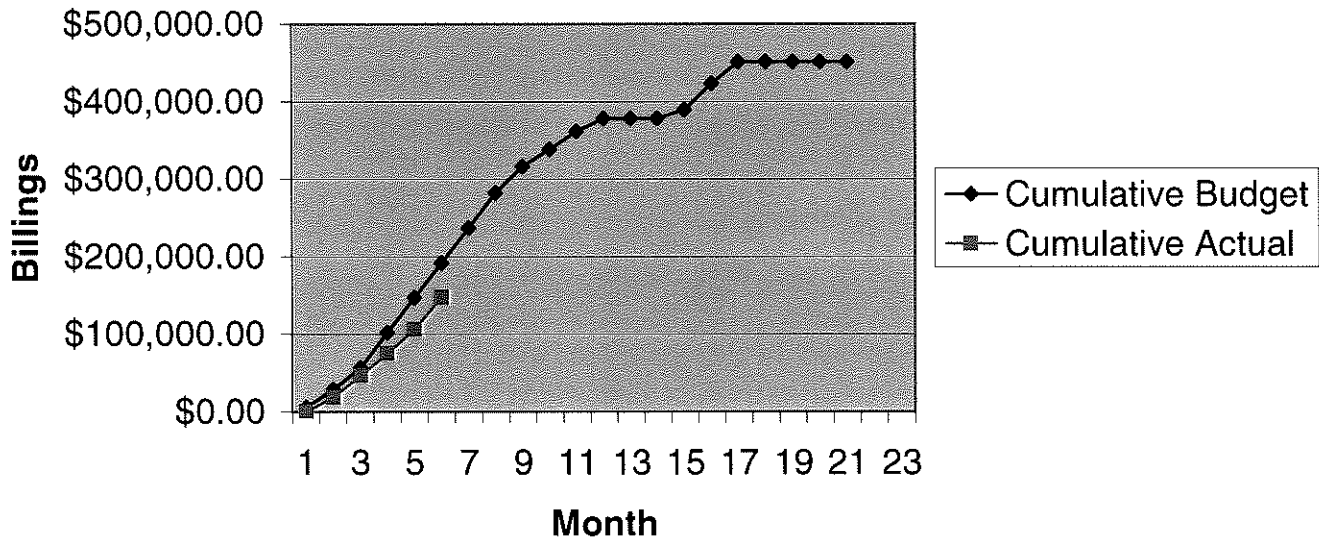
The Contractor's CPM schedule needs to be updated to reflect the work required to complete the earthwork as designed.

Construction Management Budget Status



| Month | Proposed Budget | | Actual Billings | |
|--------|--------------------|-------------------|-----------------|-------------------|
| | Monthly Projection | Cumulative Budget | Monthly Actual | Cumulative Actual |
| JAN 07 | \$5,633.00 | \$5,633.00 | \$0.00 | \$0.00 |
| FEB 07 | \$22,532.00 | \$28,165.00 | \$18,376.04 | \$18,376.04 |
| MAR07 | \$28,165.00 | \$56,330.00 | \$27,926.76 | \$46,302.80 |
| APR 07 | \$45,064.00 | \$101,394.00 | \$28,710.23 | \$75,013.03 |
| MAY 07 | \$45,064.00 | \$146,458.00 | \$31,012.68 | \$106,025.71 |
| JUN 07 | \$45,064.00 | \$191,522.00 | \$41,352.85 | \$147,378.56 |
| JUL 07 | \$45,064.00 | \$236,586.00 | | |
| AUG 07 | \$45,064.00 | \$281,650.00 | | |
| SEP 07 | \$33,798.00 | \$315,448.00 | | |
| OCT 07 | \$22,532.00 | \$337,980.00 | | |
| NOV 07 | \$22,532.00 | \$360,512.00 | | |
| DEC 07 | \$16,899.00 | \$377,411.00 | | |
| JAN 08 | \$0.00 | \$377,411.00 | | |
| FEB 08 | \$0.00 | \$377,411.00 | | |
| MAR08 | \$11,266.00 | \$388,677.00 | | |
| APR 08 | \$33,798.00 | \$422,475.00 | | |
| MAY 08 | \$28,165.00 | \$450,640.00 | | |
| JUN 08 | \$0.00 | \$450,640.00 | | |
| JUL 08 | \$0.00 | \$450,640.00 | | |
| AUG 08 | \$0.00 | \$450,640.00 | | |
| SEP 08 | \$0.00 | \$450,640.00 | | |
| | | | | |
| | | | | |

Construction Management Budget





Construction Management Services

Construction Management, Inspection and Testing February 2007 Budget Status

| Company | Agreement Amount | Expenditure to Date | % of Budget Expended |
|------------------------|----------------------|----------------------|----------------------|
| Dick Corporation | \$ 404,248.69 | \$ 120,844.82 | 29.89% |
| A&A Consultants Inc. * | \$ 46,611.66 | \$ 26,533.74 | 56.93% |
| TOTAL | \$ 450,860.35 | \$ 147,378.56 | 32.69% |

* A&A Consultants, Inc. is a certified MBE firm.

Construction Schedule

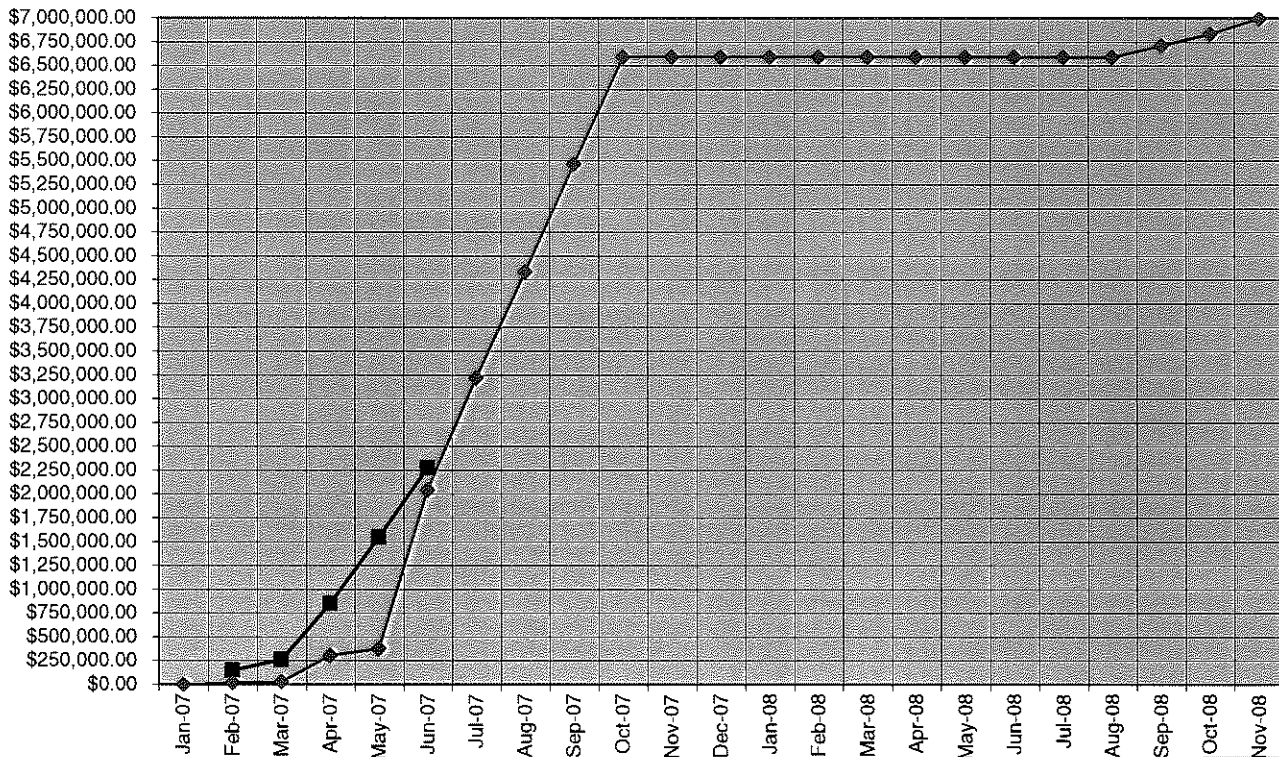
| Major Activities of Milestone | Scheduled Date | Actual Date |
|-------------------------------|----------------|-------------|
| Notice To Proceed | 08-Dec-06 | 16-Jan-07 |
| Design Earthwork | 10-May-07 | 19-Jun-07 |
| Geotechnical Engineering | 10-May-07 | 19-Jun-07 |
| Design Signing & Markings | 22-May-07 | 11-Jun-07 |
| Design Traffic Signal | 7-May-07 | Eliminated |
| Phase I Completion | 04-Sep-08 | |
| Phase II Completion | 10-Nov-08 | |
| Metal Plate Arch Completion | 01-Aug-07 | |
| Traffic Signal Completion | 27-Sep-07 | Eliminated |
| Project Completion | 10-Nov-08 | |

Summary of Values

| | |
|--------------------------------------|-----------------|
| As Bid Contract Amount | \$ 6,995,168.80 |
| Approved Change Orders | \$ (1.70) |
| Pending Change Orders | \$ (0.60) |
| Revised Contract Amount | \$ 6,995,166.50 |
| Potential Change Orders | \$ (142,834.40) |
| Projected Contract Amount | \$ 6,852,332.10 |
| Approved Estimates | \$ 2,513,020.88 |
| Percent of Projected Contract Amount | 36.67% |
| Estimated Cost to Complete | \$ 4,339,311.22 |

Construction Progress

■ Monthly Estimate Total ◆ Projected Payments



Cash Flow Projection*

| Date | Estimate | Total Earned To Date | Estimated Payments | Cumulative Estimate |
|--------|----------------|----------------------|--------------------|---------------------|
| Jan-07 | | | 0 | 0 |
| Feb-07 | \$152,045.06 | \$152,045.06 | \$21,523.00 | \$21,523.00 |
| Mar-07 | \$111,517.89 | \$263,562.95 | \$10,935.00 | \$32,458.00 |
| Apr-07 | \$587,594.19 | \$851,157.14 | \$275,852.00 | \$308,310.00 |
| May-07 | \$696,777.48 | \$1,547,934.62 | \$67,994.00 | \$376,304.00 |
| Jun-07 | \$724,550.60 | \$2,272,485.22 | \$1,665,554.00 | \$2,041,858.00 |
| Jul-07 | | | \$1,178,218.00 | \$3,220,076.00 |
| Aug-07 | | | \$1,110,224.00 | \$4,330,300.00 |
| Sep-07 | | | \$1,130,090.00 | \$5,460,390.00 |
| Oct-07 | | | \$1,126,439.00 | \$6,586,829.00 |
| Nov-07 | | | \$0.00 | \$6,586,829.00 |
| Dec-07 | | | \$0.00 | \$6,586,829.00 |
| Jan-08 | | | \$0.00 | \$6,586,829.00 |
| Feb-08 | | | \$0.00 | \$6,586,829.00 |
| Mar-08 | | | \$0.00 | \$6,586,829.00 |
| Apr-08 | | | \$0.00 | \$6,586,829.00 |
| May-08 | | | \$0.00 | \$6,586,829.00 |
| Jun-08 | | | \$0.00 | \$6,586,829.00 |
| Jul-08 | | | \$0.00 | \$6,586,829.00 |
| Aug-08 | | | \$0.00 | \$6,586,829.00 |
| Sep-08 | | | \$122,333.00 | \$6,709,162.00 |
| Oct-08 | | | \$122,333.00 | \$6,831,495.00 |
| Nov-08 | | | \$163,673.00 | \$6,995,168.00 |
| | | | \$0.00 | \$6,995,168.00 |
| | \$2,272,485.22 | | | |

Work Order Status Log Sheet

| Status | Change Order # | Description | Item Cost | Total Cost | To PENNDOT | Approved Date |
|--------|----------------|-------------|-----------|------------|------------|---------------|
|--------|----------------|-------------|-----------|------------|------------|---------------|

| | | | | | | |
|----------|---|---|---------------|----------|-----------|-----------|
| Approved | 1 | Eliminate existing "PDA" Contract Items | \$ (2,500.00) | \$0.00 | 2/19/2007 | 2/20/2007 |
| | | Replace "PDA" Items with "DOLLAR" Items | \$ 2,500.00 | | | |
| Approved | 2 | Eliminate existing "PDA" Contract Items | \$ (0.90) | (\$0.90) | 6/5/2007 | 6/5/2007 |
| Approved | 3 | Balancing Overruns / Underruns | \$ (0.80) | (\$0.80) | 6/18/2007 | 6/18/2007 |

Approved Total -\$1.70

| | | | |
|-----------|--|---------------|----------------|
| Potential | Eliminate MicroComputer Item #0688-0002 | (\$3,500.00) | (\$142,834.40) |
| | Overburden Stabilization Grout injection underrun | (\$85,888.40) | |
| | Eliminate Design Traffic Signal Item #9000-6002 | (\$24,300.00) | |
| | Eliminate Construct Traffic Signal Item #9000-6014 | (\$30,000.00) | |
| | Eliminate Overexcavation Class C concrete | (\$7,000.00) | |
| | Engineer Detour for Duck Hollow Rd. | \$7,854.00 | |
| | | | |

Potential Total (\$142,834.40)

